the fun. Free babysitting will fense—classes are at 7:00 Street to purchase your member available at the park durper. at the Fitness Corner. bership and Get Fit!

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 17, 2014.)

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NOTICE OF BUDGET HEARING

The governing body of City of Deerfield

will meet on August 5, 2014 at 6:00 F.M. at Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad velorom tax. Detailed integer information is evaluable at Deerfield City Hall and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2015 Expanditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final excessed valuation.

[Prior Year Actua	for 2013	Current Year Estim	ate for 2014	Propos	ed Budget for 201	5
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014	
General	202.628	48,454	251,000	46,452	434,572		
Debt Service	30.873	***************************************		*0.932	36,)47		/45.774
Library	30,072		30,024		20,355		
Employee Benefits	94,)59	44 583	126,100	40,95)	152,100	91,372	40,264
Special Liability	1.876	99 383	1,500	40.931	1,023	21,274	40,204
Specie: Mapania	1,010;		1,380		1.023		

***************************************			·····				
					~		
		i					
Special Highway -	174,106		210,000		333,329		
Machinery & Equipment	18,890		30,600		61,214		
Water Depr Reserve	8,874	į	2,000		2,958		,
Sewer Pond Reserve		ĺ			33,292		
Water Utility	121,735		159,100		348,232		
Sewer Utility	34,472		40,000		69,559		
Refuse Utility	27,987		47,500		76,523		
Storm Sewer Utility	1,352		5,000		71,121		
Customer Deposits Fund	2,210		5,900		11,490		
Non-Budgeted Funds-A							
A Man Daugetta I athiom.	~						
Totals	719,162	93.937	907,222	87,403	1,631,560	202,555	89.258
Less: Transfers	31,000	1	76,990		96,559		
Net Expenditure	688,162	À	831,222		1,535,001		
Total Tax Levied	210,571	ì	198,628		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		Ì					
Valuation	2,263,302	ì	2,272,582		2,269.335		
Outstanding Indebtedness,		1					
January I.	2012		2013		2014		
G.O. Bonds	190,000	ſ	165,000		165,000		
Revenue Bonds	0		0	Boupage	0		
Other	0	Ī	0		0		
Lease Purchase Principal	25,508	Ī	8,700		0		
Total	215,508	- form	173,700	1	165,000		
*Tax rates are expressed in n	nills	*		*			

Tonya Delgado City Official Tisle.

Deerfield Days Summer Celebration Competitions July 25 and 26

1 an 1 Cood

Man and Waman

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

City of Deerfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(5) the A			20	15 Adopted Budge	t
				Amount of	County
		Page	Budget Authority	2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L	imit for 2015	2	101 Expenditures	Valoretti Fax	030 0111)
Allocation of MVT, RVT, as		3			
Schedule of Transfers	10/2011 / 011010	4			
Statement of Indebtedness		5			
Statement of Lease-Purchase	25	6			
Statement of Deade I dienas.					
Fund	K.S.A.				
General	12-101a	7	434,572	111,183	49.114
Debt Service	10-113	8	36,147		
Library	12-1220	8			******************************
Employee Benefits	12-16, 102	9	152,100	91,372	40.363
Special Liability	75-6110	9	1,023		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
7					
Special Highway		10	333,329		
Machinery & Equipment		10	61,214		
Water Depr Reserve		11	2,958		
Sewer Pond Reserve		11	33,292		
Water Utility		12	348,232		
Sewer Utility		12	69,559		
Refuse Utility		13	76,523		
Storm Sewer Utility		13	71,121		
Customer Deposits Fund		14	11,490		
Non-Budgeted Funds-A		15			
Totals		XXXXX	x 1,631,560	202,555	89.477
Notice of the vote to adopt i	required to be public				County Clerk's Use On
Budget Summary	equired to be publis	16	attached to the budg	110	2,263,793
Neighborhood Revitalizatio	n Rehate	10			Nov 1, 2014 Total
Neighborhood Revitalizatio	II VENIC	1			Assessed Valuation

INDUCE OF THE VOIC TO Adopt required to be	published and attached to the budg	County County
Budget Summary	16	2,263,793
Neighborhood Revitalization Rebate		Nov 1, 2014 Total Assessed Valuation
Assisted by:	0. 10-1	
Roger L. Duncan, CPA	Sonjalfales	
Dirks, Anthony & Duncan, LLC	0 - 0. D R.	
Address:	Corne S Maun	
PO Box 885	0 /	
Ulysses, KS 67880	In morphon	
Email:	P- OI BOA	
rduncan@pld.com	Dam Matty	
Attest Jugust 15 r 2014		
County Clerk	Governing Body	
	Page No. 1	

1. Total tax levy amount in 2014 budget

2015

198,628

Amount of Levy

Computation to Determine Limit for 2015

2	2. Debt service levy in 2014 budget	2	0
3	3. Tax levy excluding debt service	\$ _	198,628
	2014 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2014: + 10,780		
5	i. Increase in personal property for 2014:		
•			
	which is the same of the same		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
7.	Valuation of property that has changed in use during 2014:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1, 2014 2,269,335		
10.	Total valuation less valuation adjustment (9 minus 8) 2,258,555		
11.	Factor for increase (8 divided by 10) 0.00477		
12.	Amount of increase (11 times 3) +	- \$ _	948
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	199,576
14.	Debt service levy in this 2015 budget		0
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		199,576
16	Communication Indiana Control of the	=	
10.	Consumer Price Index for all urban consumers for calendar year 2013	-	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$ _	2,979
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
	(15 plus 17)	\$_	202,555
		-	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2015			
for 2014	Amount for 2013	MVT	RVT	16/20M Veh	
General	105,565	16,135	131	246	
Debt Service					
Library					
Employee Benefits	93,063	14,225	116	217	
Special Liability					
TOTAL	198,628	30,360	247	463	

County Treas Motor Vehic County Treasurers Recrea		30,360	247	
County Treasurers 16/20M				463
Motor Vehicle Factor		0.15285		
	Recreational Vehicle Facto		0.00124	
	16/2	0M Vehicle F	actor	0.00233

2015

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Water Utility	Bond and Interest Fund	31,000	31,000	31,000	K.S.A 12-825d
Water Utility	Machinery & Equipment		20,000	20,000	K.S.A 12-8250
Refuse Utility	Machinery & Equipment		10,000	10,000	K.S.A 12-8250
Sewer Utility	Sewer Pond Reserve			20,559	K.S.A 12-8250
General Fund	Machinery & Equipment		15,000	15,000	K.S.A 12-1,11
					
					Plant Control of the
	-				
	-				
	Totals	31,000	76,000	96,559	
	Adjustments*				
	Adjusted Totals	31,000	76,000	96,559	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Deerfield

Type of of Debt Issue Issue Obet Obligation: Water System Improv 2003 6/15/2013 Total G.O. Bonds Revenue Bonds:	of Retirement	Rate	•			NAMES OF THE PARTY				
i: Issue Iss	Retirement		Amount	Cutstanding	Date	Date Due	20	2014	20	2015
i: rov 2003		%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
rov 2003										
Total G.O. Bonds Revenue Bonds:	9/1/2016	3.90	350,000	165,000	1/9	6/1	4,972	25,000	3,998	25,000
Total G.O. Bonds Revenue Bonds:										
Total G.O. Bonds Revenue Bonds:										
Total G.O. Bonds Revenue Bonds:										
Total G.O. Bonds Revenue Bonds:										
Total G.O. Bonds Revenue Bonds:										
Total G.O. Bonds Revenue Bonds:										
Total G.O. Bonds Revenue Bonds:										
Revenue Bonds:										
Kevenue Bonds:				165,000			4,972	25,000	3,998	25,000
		1								
	1	1								
Total Revenue Bonds				0			0	0	0	0
Other:										
Lotal Other				0			0	0	0	0
Total Indebtedness				165,000			4,972	25,000	3,998	25,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	164,183	209,466	194,27
Receipts:			
Ad Valorem Tax	105,459	105,565	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,474		
Motor Vehicle Tax	19,335	17,076	16,135
Recreational Vehicle Tax	261	356	13
16/20M Vehicle Tax	206	214	240
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	20.105		
Franchise Tax	39,487	40,000	40,000
Licenses	25,428	25,000	25,000
Wheatland Collection Fees	4,424	6,000	6,000
Municipal Court Fines	10,450	10,000	10,000
Gas Well Royalties	4,222	4,000	4,000
Rent/Lease Income	8,562	8,000	8,000
Reimbursements	12,350	12,000	12,000
Parks	50	100	100
1 4110	3,500	3,500	3,500

In Lieu of Taxes (IRB)			
nterest on Idle Funds	1,530	1,500	1,500
Miscellaneous	5,173	2,500	2,500
Does miscellaneous exceed 10% Total Rec			-1
Total Receipts	247,911	235,811	129,112
Resources Available:	412,094	445,277	323,389

FUND P	AGE -	GENERAL
--------	-------	---------

Resources Available: 412,094	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:	General	Actual for 2013	Estimate for 2014	Year for 2015
Ceneral Government		412,094	445,277	323,389
Sircet Department				
Police Department				
Parks		8,021	30,000	30,000
20,371		0	0	(
Transfers 0 15,000 15,1 0 0 0 0 0 Sub-Total detail page 202,628 251,000 434.			0	(
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		20,371	21,000	22,000
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfers	0	15,000	15,000
Sub-Total detail page	0	0		The state of the s
Sub-Total detail page	0			
Neighborhood Revitalization Rebate Miscellaneous exceed 10% Total Exp Total Expenditures 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Tax Required Delinquent Comp Rate: 0,0%	Sub-Total detail page			
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	- Q	202,020	251,000	454,572
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				ļ
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			-	
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			- value	
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	***************************************			
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			1	
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 202,628 251,000 434,5 Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Pobata			
Does miscellaneous exceed 10% Total Exp		-		
Total Expenditures 202,628 251,000 434,5				***************************************
Unencumbered Cash Balance Dec 31 209,466 194,277 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2013/2014/2015 Budget Authority Amount: 312,521 317,639 434,5 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				434,572
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 111,1				
Total Expenditure/Non-Appr Balance 434,5 Tax Required 111,1 Delinquent Comp Rate: 0.0%	2013/2014/2015 Budget Authority Amount:			434,572
Tax Required 111,1 Delinquent Comp Rate: 0.0%				
Tax Required 111,1 Delinquent Comp Rate: 0.0%		Total Expendit	ure/Non-Appr Balance	434,572
Delinquent Comp Rate: 0,0%			Tax Required	111,183
		Delinquent Comp Rate:		0
Amount of 2014 Ad Valorem Tax 111,1				111,183

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
General Government			
Salaries	105,445	110,000	115,000
Contractual	36,161	40,000	45,000
Commodities	32,630	35,000	40,000
Capital Outlay	52,050	33,000	167,572
			101,012

Total	174,236	185,000	367,572
Street Department			
Salaries	8,021	30,000	30,000
Contractual			
Commodities			
Capital Outlay			
Total	8,021	30,000	30,000
Police Department	-,	,	,,,,,,,
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Parks			
Salaries		T	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Zoning	U	0 1	U
Salaries	T	1	
Contractual	20,371	21,000	22,000
Commodities	20,571	21,000	22,000
Capital Outlay			
Total	20,371	21,000	22,000
Transfers	20,371	21,000	22,000
Transfer to Machinery & Equipment		15 000 1	15 000
Transfer to Machinery & Equipment		15,000	15,000
 			
Total	0	15 000	15 000
Total	0	15,000	15,000
Salaries			
Contractual			
Commodities			A STATE OF STREET, STR
Capital Outlay			
Total	0	0	0
		<u> </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	- 01	• • • • • • • • • • • • • • • • • • • •	
Page Total	202,628	251,000	434,572

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,037	4,169	5,147
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		The state of the s	
Transfer from Water Utility	31,000	31,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,005	31,000	31,000
Resources Available:	35,042	35,169	36,147
Expenditures:		***************************************	
Bond Principal	25,000	25,000	25,000
Bond Coupons/Interest Expenses	5,873	4,972	3,998
Fiscal Fees		50	50
Cash Basis Reserve			7,099
N. I. I. I. I.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	30,873	30,022	36,147
Unencumbered Cash Balance Dec 31	4,169		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	35,037	35,023	36,147
	Non-Appropriated Balance		
	Total Expenditu	re/Non-Appr Balance	36,147
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
	Amount of 3	2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	(
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
	Tax Required		
De			
	Amount of 3	2014 Ad Valorem Tax	(

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	42,647	62,971	46,170
Receipts:	12,011	02,771	40,170
Ad Valorem Tax	96,855	93.063	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,869	,5,005	000000000000000000000000000000000000000
Motor Vehicle Tax	12,620	15,712	14,225
Recreational Vehicle Tax	187	328	
16/20M Vehicle Tax	173	196	217
Other Receipts	1,779		21.
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	114,483	109,299	
Resources Available:	157,130	172,270	14,558
Expenditures:	137,130	172,270	60,728
Workman's Compensation	9,826	11,000	12,000
KPERS	16,603	20,000	25,000
Social Security	16,242	20,000	
Health Insurance	51,435	75,000	25,000
Unemployment Insurance	53	100	90,000
Neighborhood Revitalization Rebate			
Miscellaneous	 		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,159	197 100	
Unencumbered Cash Balance Dec 31	62,971	126,100	152,100
2013/2014/2015 Budget Authority Amount:		135.699	XXXXXXXXXXXXXXXXX
		Appropriated Balance	152,100
	Total Expenditure/Non-Appr Balance		162.100
	. o.a. capenata	Tax Required	152,100 91,372
	Delinquent Comp Rate	0.0%	91,372
		014 Ad Valorem Tax	91,372
		Take Take Take	91,372

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,182	2,523	1,02
Receipts:			
Ad Valorem Tax		0	×××××××××××××××××××××××××××××××××××××××
Delinquent Tax	16		
Motor Vehicle Tax	44		
Recreational Vehicle Tax			
16/20M Vehicle Tax	3		
Reimbursements & Miscellaenous	153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	217	0	
Resources Available:	4,399	2,523	1,02
Expenditures.			
Contractual Services	1,876	1,500	1,02
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,876	1,500	1,023
Unencumbered Cash Balance Dec 31	2,523	1,023	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,381	2,682	1,023
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,023
		Tax Required	(
	Delinquent Comp Rate	0.0%	
	Amount of 2	014 Ad Valorem Tax	